

June 18, 2019

Social Services Agenda

1. Statistics
2. Approve and authorize the filling of the Social Services Supervisor position per proper procedure and any resulting vacancies as recommended by the Social Services and Human Resources Directors.
3. Approve the 5 year Transit Plan as discussed at the Board Work Session on June 11, 2019.
4. Other, as necessary.

May 2019 Caseload Totals

Unit name	METS #s	Maxis #s	Child Care #s	Total cases per unit
Family cases (7 workers)	1107	567	81	1755
Singles cases (4 workers)	751	520	0	1271
65+ cases (2 workers)	*0	489	0	489
Total METS Cases	1858	Total Maxis Cases	Total Child Care Cases	Totals
		1576	81	3434
				Total METS intakes: 50
				Total Maxis intakes: 46
				Total Child Care intakes: 7

* These health care cases remain in Maxis

HUBBARD COUNTY CHILD SUPPORT UNIT

- * Currently we have approx 1,013 child support cases open
- * We have collected \$898,829.48 so far this year thru 05/31/2019
- * Our Federal Fiscal Year (FFY) is from October 1st thru Sept 30th
- * Please see the numbers below on collections performance since 2013

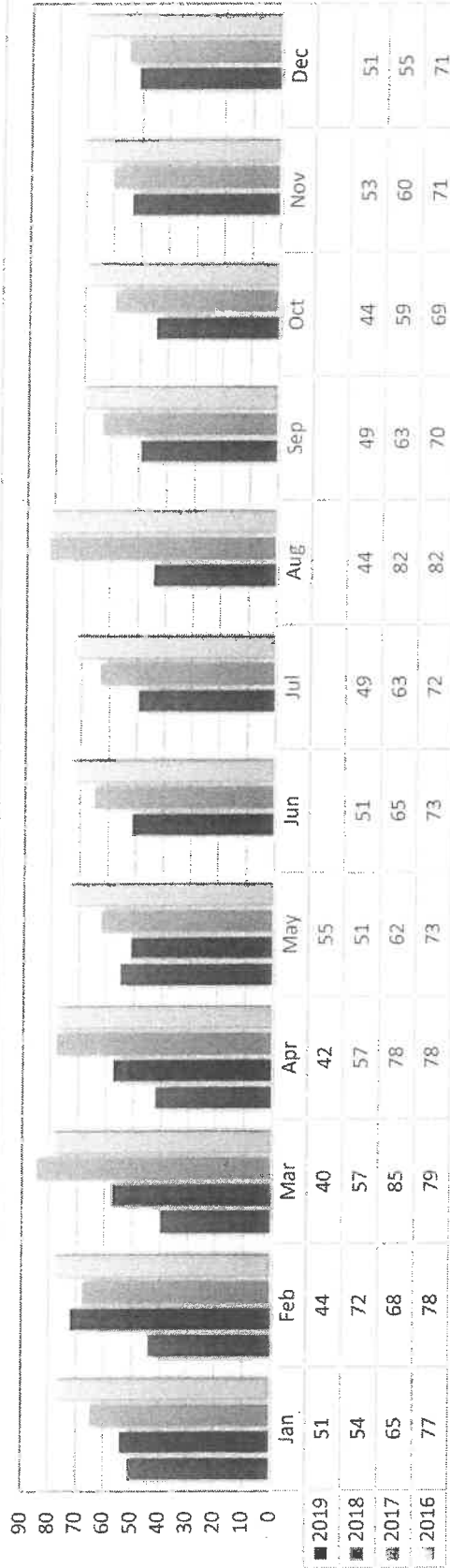
<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
64.46%	64.43%	69.53%	73.16%	74.46%	72.09%

* New fiscal year starts Oct 1st



Hubbard County Social Services Children in Out of Home Placement

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2019	51	44	40	42	55	51	49	44	49	44	53	51
2018	54	72	57	57	51	51	63	82	63	59	60	55
2017	65	68	85	78	62	65	72	82	70	69	71	71
2016	77	78	79	78	73	73	72	82	70	69	71	71

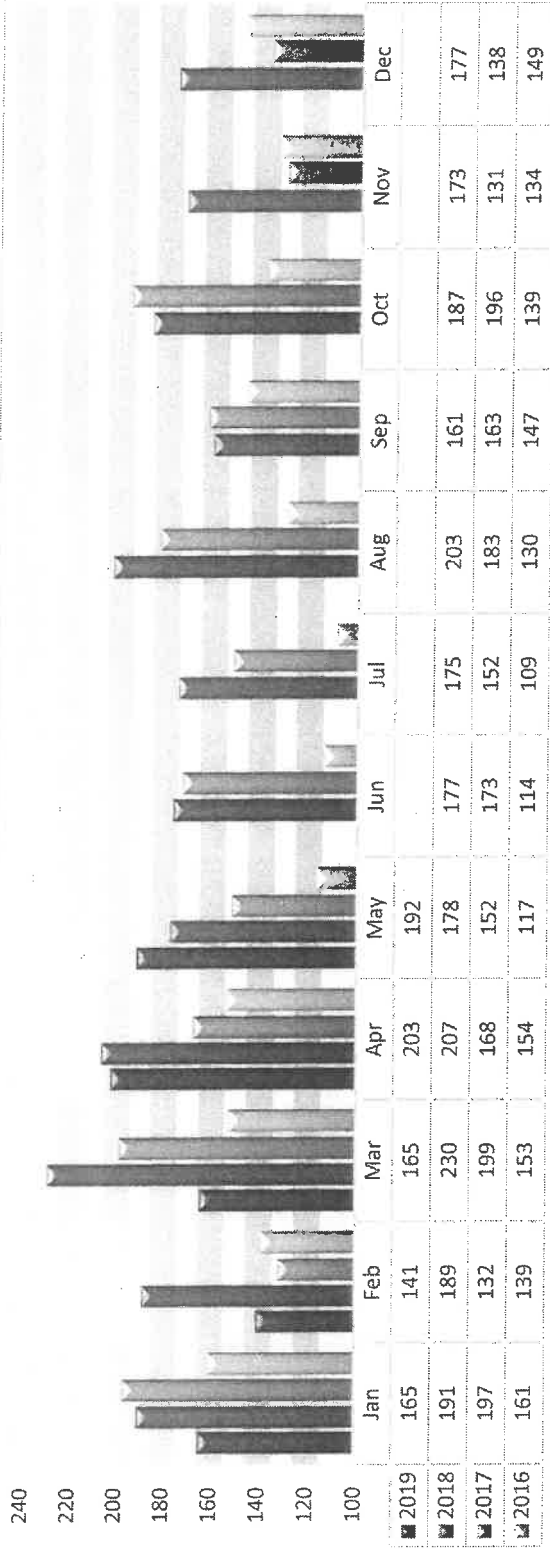


■ 2019 ■ 2018 ■ 2017 ▽ 2016



Hubbard County Social Services Intakes

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2019	165	141	165	203	192							
2018	191	189	230	207	178	177	175	203	161	187	173	177
2017	197	132	199	168	152	173	152	183	163	196	131	138
2016	161	139	153	154	117	114	109	130	147	139	134	149



■ 2019 ■ 2018 ■ 2017 ■ 2016



Hubbard County Social Services Open Workgroups

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2019	1012	1012	1020	878	864							
2018	823	847	906	901	886	894	861	899	941	956	985	1002
2017	971	882	902	901	867	885	899	913	893	889	904	904
2016	820	812	814	844	830	795	790	810	823	821	798	830

